

Outer North West Youth Activity Funding 2018-19	
YAF Balance brought forward	£ 19,167.59
YAF Allocation for Year 2018-19	£ 51,140.00
YAF Total Allocation (inc b/f)	£ 70,307.59
YAF Earmarked 17-18	£ 18,708.63
Current YAF Figures	
Budget for Year:	£ 51,598.96
Total Approved 18-19	£ 44,416.64
Available Left to Allocate:	£ 7,182.32

1.6 Capital Spend

The table below lists capital projects previously supported and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project reference	Project Name	Lead Organisation	Wards Benefiting	Approved	Actual
ONW/17/02/C	Horsforth Mini Bus	Horsforth Live at Home Scheme	H	£ 20,000.00	£ 20,000.00
ONW/17/03/C	Footpath Improvement at Hunger Hills Wood	Friends of Hunger Hill Woods	H	£ 6,200.00	£ -
ONW/17/04/C	North West Vourty Park Green Gateway Trail (Horsforth Cap)	Parks & Countryside LCC	H	£ 2,449.00	£ -
ONW/17/05/C	Theatre upgrade at Adel War Memorial Association	Adel Players	A&W	£ 3,730.00	£ -
ONW/17/06/C	Kitchen Refurbishment	Adel War Memorial Association	A&W	£ 5,000.00	£ -
ONW/18/02/CA	Woodside Recreation Ground	Parks and Countryside	A&W	£ 3,467.50	£ -
ONW/18/01/CA	Refurbishment of Welcome In Activity Room	OPAL	A&W	£ 10,000.00	£ -
				£ 50,846.50	£ 20,000.00

1.7 Small Grant Breakdown of Spends 2018-19

The table below lists small grant projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project reference	Project Name	Lead Organisation	Approved	Actual	remaining	Adel & Wharfedale	Guiseley	Horsforth	Otley & Yeadon
ONW/18/01/SG	Summer Bands	Leeds International Concert - LCC	£ 640.00	£ 640.00	£ -	£ -	£ -	£ -	£ 640.00
ONW/18/02/SG	Communication Budget	Communities Team	£ 1,000.00	£ 73.00	£ 927.00	£ 250.00	£ 250.00	£ 250.00	£ 250.00
ONW/18/03/SG	PHAB	Prince Philip Centre PHAB Club	£ 314.00	£ 314.00	£ -	£ 78.50	£ 78.50	£ 78.50	£ 78.50
ONW/18/04/SG	Guiseley Clock	Communities Team	£ 447.00	£ 398.75	£ 48.25	£ -	£ 447.00	£ -	£ -
ONW/18/05/SG	Theft from Motor Vehicle Banners	West Yorkshire Police	£ 480.00	£ 455.00	£ 25.00	£ 120.00	£ 120.00	£ 120.00	£ 120.00
ONW/18/06/SG	Irish Arts & Cultural activities in Horsforth	Irish Arts Foundation	£ 100.00	£ 100.00	£ -	£ -	£ -	£ -	£ 100.00
ONW/18/07/SG	8th RadhaRaman Folk Festival	RadhaRaman Society	£ 250.00	£ 250.00	£ -	£ -	£ -	£ -	£ 250.00
ONW/18/08/SG	New outfield mower	Arthington Cricket Club	£ 900.00	£ 900.00	£ -	£ 900.00	£ -	£ -	£ -
			£ 4,131.00	£ 3,130.75	£ 1,000.25	£ 1,348.50	£ 895.50	£ 448.50	£ 1,438.50

Total approved for spend on small grants/skips 2018/19 £ 10,153.50 *

Remaining to allocate £ 3,772.50

Budget	£ 3,000.00	£ 3,000.00	£ 2,000.00	£ 2,153.50
Spent on SG/SK	£ 1,768.50	£ 1,925.50	£ 533.50	£ 2,153.50
Remaining	£ 1,231.50	£ 1,074.50	£ 1,466.50	£ -

* £138.50 added from Well-being on 03.09.18

1.8 Skips Breakdown of Spends 2018-19

